

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$561,792	\$154,796
Risk Management	7	\$543,578	\$131,185
Workers Compensation	5	\$365,400	\$53,667
Member Services	6	\$360,076	\$100,527
Finance	5	\$329,380	\$106,224
Chief Operations Officer	1	\$242,396	\$17,064
Liability Property Claims Department	3	\$201,397	\$46,790
Chief Executive Officer	1	\$188,667	\$20,123
I T Department	2	\$168,044	\$26,377
Board Member	9	\$0	\$0