

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	163	\$15,713,537	\$5,585,738
Fire Services	78	\$5,998,434	\$2,038,818
Administrative Services	70	\$4,475,011	\$1,091,770
Public Works	74	\$4,288,837	\$1,102,371
Community Services	133	\$2,680,441	\$525,271
Community Development	23	\$1,739,299	\$475,053
Management Services	16	\$1,045,002	\$298,383
Personnel & Management Support	1	\$7,403	\$792