

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$742,884	\$204,219
Engineering	7	\$508,730	\$158,189
Information Technology	5	\$332,556	\$110,955
Finance	5	\$278,315	\$93,250
Planning	3	\$240,692	\$76,306
Water Resources and Planning	1	\$148,874	\$43,154
Board	10	\$0	\$0