

| <b>Department</b>             | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------------------|------------------|--------------------|---|
| Police                        | 687              | \$61,469,769       | \$25,776,855                                      |
| Fire                          | 291              | \$35,061,514       | \$10,998,880                                      |
| Public Utilities              | 392              | \$33,763,414       | \$11,316,770                                      |
| Public Works                  | 264              | \$17,543,359       | \$6,793,783                                       |
| Convention/Sports/Entertainmt | 830              | \$11,796,976       | \$3,184,342                                       |
| Community Services            | 503              | \$11,203,006       | \$3,320,350                                       |
| Community Development         | 110              | \$7,914,360        | \$3,112,196                                       |
| Planning                      | 100              | \$6,675,282        | \$2,419,585                                       |
| Human Resources               | 47               | \$3,375,830        | \$1,270,991                                       |
| City Attorney                 | 35               | \$3,324,216        | \$1,135,739                                       |
| Finance                       | 36               | \$2,634,600        | \$988,124   |
| City Administration           | 19               | \$1,874,831        | \$632,778   |
| City Treasurer                | 12               | \$854,861          | \$322,345   |
| City Council                  | 13               | \$510,837          | \$147,195   |
| City Clerk                    | 7                | \$402,053          | \$173,333   |