

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	687	\$61,469,769	\$25,776,855
Fire	291	\$35,061,514	\$10,998,880
Public Utilities	392	\$33,763,414	\$11,316,770
Public Works	264	\$17,543,359	\$6,793,783
Convention/Sports/Entertainmt	830	\$11,796,976	\$3,184,342
Community Services	503	\$11,203,006	\$3,320,350
Community Development	110	\$7,914,360	\$3,112,196
Planning	100	\$6,675,282	\$2,419,585
Human Resources	47	\$3,375,830	\$1,270,991
City Attorney	35	\$3,324,216	\$1,135,739
Finance	36	\$2,634,600	\$988,124
City Administration	19	\$1,874,831	\$632,778
City Treasurer	12	\$854,861	\$322,345
City Council	13	\$510,837	\$147,195
City Clerk	7	\$402,053	\$173,333