

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	4	\$341,713	\$13,883
Executive	2	\$316,683	\$45,450
Finance	2	\$170,224	\$12,252
Administration	4	\$168,377	\$19,805
Maintenance	3	\$167,183	\$23,569
Member JPC	8	\$0	\$0