

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	134	\$12,565,162	\$4,254,885
Corrections	101	\$5,607,191	\$1,971,457
Hhsa Mental Health	75	\$5,151,243	\$1,675,495
Probation Department	72	\$4,771,657	\$1,708,497
Hhsa Self Sufficiency Services	83	\$4,482,960	\$1,849,723
District Attorney	55	\$4,231,832	\$1,310,705
Information Technology Svcs	49	\$3,913,741	\$1,225,098
Public Works/engineering	49	\$3,747,416	\$1,283,750
Hhsa Public Health	67	\$3,524,138	\$1,203,072
Hhsa Child Welfare Services	55	\$2,965,563	\$952,803
Juvenile Hall	65	\$2,745,796	\$857,769
Library	81	\$2,572,199	\$859,995
Public Defender	25	\$2,320,729	\$702,771
County Counsel	22	\$2,258,630	\$660,012
Conservation Devlpmnt&plan	27	\$2,206,421	\$723,597
Child Support Services	35	\$2,196,742	\$810,696
Ag Commissioner/Sealer	44	\$2,057,141	\$712,342
Environmental Management	31	\$2,027,907	\$670,092
Hhsa Comp Svcs Older Adults	33	\$1,936,564	\$668,181
Roads	32	\$1,774,654	\$619,697
County Executive Office	20	\$1,761,152	\$572,524
Property Management	32	\$1,596,481	\$701,181
Hhsa Fiscal	26	\$1,594,778	\$596,595
Assessor	23	\$1,593,433	\$582,439
Auditor-Controller	20	\$1,564,987	\$564,176
Hhsa Alcohol & Drug Services	22	\$1,301,818	\$423,416
Human Resources	14	\$1,085,407	\$364,406
Building Inspection	15	\$1,045,830	\$344,771
Treasurer-Tax Collector	15	\$794,706	\$280,950
District Attorney - Grants	11	\$729,731	\$229,803

Hhsa Operations	10	\$563,771	\$214,444
Hhsa Administration	7	\$495,355	\$137,019
Animal Services Division	7	\$474,478	\$177,208
Hhsa Quality Management	6	\$468,839	\$148,867
Board Of Supervisors	5	\$453,374	\$128,986
Airport	6	\$449,526	\$134,993
Special Investigations Unit	4	\$444,424	\$130,667
Communications	7	\$410,571	\$125,261
Recorder - County Clerk	9	\$410,341	\$160,346
Housing & Intergvmtl Affairs	4	\$380,504	\$122,752
Hhsa Org Resources & Develop	7	\$364,526	\$163,444
Animal Shelter	8	\$295,340	\$118,707
Primary-general Elections	6	\$274,366	\$109,564
Hhsa - Mental Health	9	\$261,009	\$47,010
Coroner	4	\$222,259	\$101,056
Hhsa - Alcohol And Drug Servic	7	\$214,244	\$70,245
Fleet Management	3	\$211,489	\$90,840
Probation	7	\$201,373	\$66,405
Mental Health Division	6	\$192,212	\$58,955
Local Agency Formation Comm	3	\$190,179	\$70,250
Hhsa - Public Health	4	\$188,984	\$64,042
Da - Consumer Fraud	2	\$177,678	\$54,471
Local Enforcement Program	2	\$170,646	\$67,251
Uc Cooperative Extension	5	\$166,919	\$50,025
Social Services	6	\$140,966	\$35,347
Records Management/mail Serv	5	\$136,343	\$62,625
Hhsa - Child Welfare Services	10	\$103,214	\$13,365
Training & Org Development	1	\$102,657	\$19,216
County Library - Operations	11	\$95,662	\$25,096
Hhsa - Comprehensive Services	3	\$88,460	\$23,786
Public Health	2	\$62,862	\$12,066
Hhsa - Fiscal	1	\$59,314	\$18,060

Hhsa - Self Sufficiency	3	\$48,413	\$14,018
Hhsa - Agency Administration	1	\$44,734	\$8,138
Housing And Intergovernmental	1	\$37,517	\$6,993
Hhsa - Quality Management	1	\$34,086	\$14,583
Hhsa - Operations	3	\$33,697	\$2,682
Alcohol & Drug Services	2	\$33,057	\$4,062
Airport - Operations	1	\$30,801	\$5,560
Records Management	1	\$10,298	\$0
Animal Shelter - Operations	1	\$10,167	\$2,968
Public Works	1	\$5,584	\$1,443
Airport Enterprise	1	\$4,402	\$1,561
Recorder/County Clerk	2	\$2,442	\$3,064
Elections	1	\$1,470	\$218