

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	18	\$757,317	\$380,435
Department of Public Works	7	\$351,725	\$160,459
Finance & Administration	4	\$205,529	\$125,011
Fire Department	7	\$201,865	\$97,303
Wastewater Department	3	\$158,856	\$79,539
General Government	11	\$143,292	\$14,819
Parks & Recreation	21	\$92,213	\$28,072
Water Department	1	\$52,398	\$21,224