

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Division	23	\$2,162,271	\$580,600
Maintenance Division	18	\$1,517,985	\$467,287
Environmental Compliance	7	\$673,916	\$205,385
Administration Division	5	\$469,627	\$96,923
Executive Mgmt. Division	2	\$373,878	\$97,029
Accounting Division	3	\$277,388	\$70,834
Engineering Division	1	\$160,174	\$41,127
Pretreatment Services	1	\$130,761	\$32,703
Environmental Monitoring	1	\$123,784	\$32,881
Temporary	1	\$2,760	\$0
Board Member	10	\$0	\$0