

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	1,119	\$116,246,688	\$60,942,500
Support Services Department	82	\$7,824,182	\$2,762,427
Fire Prevention Department	62	\$5,077,897	\$2,114,125
Business Services Department	59	\$4,183,943	\$1,758,921
Executive Management	52	\$4,020,730	\$1,790,861
Board of Directors	25	\$0	\$0