

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	18	\$1,417,454	\$782,638
Library	8	\$440,282	\$233,884
Public Works Administration	5	\$407,692	\$186,478
Finance	5	\$347,583	\$181,547
Planning	5	\$318,312	\$175,411
Parks Dept	5	\$302,242	\$167,990
Water Distribution	4	\$266,347	\$134,317
Administration	3	\$263,028	\$83,750
Water Treatment	3	\$222,809	\$110,842
Streets	4	\$213,885	\$113,702
Wastewater Treatment	3	\$213,448	\$79,187
Government Buildings	2	\$93,608	\$60,023
Flood Capital	2	\$82,220	\$30,408
Recreation	1	\$79,165	\$39,725
Library - Part Time	10	\$74,109	\$5,671
Recreation - Part Time	31	\$70,461	\$5,391
Fire Department	2	\$63,845	\$41,524
City Council	5	\$21,000	\$99,696
Wastewater Collection	1	\$8,426	\$4,497
Planning Commission	5	\$5,400	\$414
Non-Departmental	1	\$2,038	\$156