

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	130	\$11,966,535	\$4,138,452
Public Works	130	\$8,776,464	\$2,802,953
Fire	76	\$7,896,476	\$2,806,346
Parks and Recreation	201	\$3,127,765	\$941,158
Community Development	39	\$2,801,536	\$921,398
Finance	39	\$2,543,770	\$805,216
City Manager	6	\$641,979	\$213,151
City Attorney	4	\$518,574	\$184,393
Human Resources	11	\$454,566	\$140,361
City Clerk	8	\$353,160	\$127,545
Council	5	\$123,010	\$93,991