

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	29	\$1,270,780	\$352,154
Administration	6	\$514,667	\$133,748
Diversion	5	\$405,530	\$90,664
Finance	4	\$337,919	\$89,848
Engineering	1	\$135,035	\$26,210
Board of Directors	9	\$0	\$0