

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regional Treatment Plant Operations and Maintenance	36	\$3,090,780	\$742,555
Finance/Human Resources	19	\$1,070,479	\$245,518
Administrative Services	7	\$701,446	\$166,542
Field Maintenance	9	\$681,782	\$180,336
Environmental Services	8	\$547,994	\$136,193
Regional Treatment Plant Administration	3	\$331,421	\$80,123
Reclamation Operations and Maintenance	4	\$294,509	\$66,764
Cogeneration	1	\$98,012	\$13,983
River Diversion Operations and Maintenance	1	\$66,386	\$17,125
Board Member	16	\$29,100	\$0