

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	20	\$1,358,838	\$513,731
Police Department	21	\$1,184,638	\$522,753
Administration	10	\$479,474	\$164,353
Fire Department	20	\$406,627	\$174,342
Community Services	58	\$358,670	\$74,012
Planning	4	\$287,308	\$101,036
Police - Regular	1	\$106,031	\$49,638
City Council	5	\$11,334	\$8,757