

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$499,283	\$82,946
Family Counseling Services	29	\$435,914	\$59,338
Narcotic Treatment Program	15	\$322,560	\$51,430
Residential Drug Free Program	21	\$296,195	\$50,956
Youth Services	13	\$193,249	\$27,936
Transitional Housing	5	\$84,598	\$7,919