

Department	Employees	Total Wages	Total Retirement & Health Contribution
Civil Maintenance	25	\$1,232,546	\$438,040
Operations	8	\$754,252	\$185,298
Machine Shop	10	\$743,149	\$253,637
Engineering & Planning	8	\$649,799	\$211,205
Water Operations	9	\$505,974	\$211,869
Electric Shop	6	\$472,974	\$126,450
Assist. Executive	5	\$466,859	\$133,862
O'Neil Pumping Plant	5	\$367,217	\$106,694
Executive	2	\$287,904	\$67,957
Finance	5	\$221,540	\$84,942
General Accounting	4	\$216,352	\$74,590
Asset management/Warehouse	4	\$200,433	\$91,706
Human Resources	4	\$169,574	\$53,481
Plant Engineering/Maintenance	2	\$120,760	\$29,402
Maintenance	1	\$113,977	\$32,548
Board Member	41	\$0	\$0