

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	35	\$2,531,168	\$638,221
Parks & Recreation	80	\$993,135	\$248,782
Administration	8	\$688,445	\$154,017
Finance	8	\$596,510	\$149,692
Community Development	7	\$473,499	\$154,263
Public Safety	4	\$228,628	\$52,731
City Council	5	\$36,254	\$23,421