

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	25	\$2,209,474	\$756,264
Fire Department	9	\$749,674	\$241,884
Public Works Admin	9	\$540,980	\$129,962
Finance Dept	7	\$406,075	\$83,599
Wastewater Operate	7	\$357,554	\$105,427
WQG Admin	5	\$320,309	\$94,283
City Manager	3	\$235,500	\$56,535
Old PW	4	\$203,215	\$57,505
PW-Parks	3	\$159,842	\$39,693
Successor Agency	1	\$136,296	\$30,869
Water Operations	2	\$134,099	\$31,839
Building/Dev Svcs	1	\$94,272	\$19,335
Fleet	2	\$75,426	\$30,508
Low & Mod Asset Fd	1	\$65,439	\$13,613
Planning/Comm Dev	6	\$61,657	\$18,687
Human Resources	1	\$50,825	\$12,468
Animal Control	1	\$49,466	\$14,840
City Clerk	1	\$41,308	\$10,564
City Council	5	\$35,580	\$0