

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	57	\$4,882,972	\$2,247,372
Resource Management	55	\$3,055,359	\$1,394,229
Fire	30	\$2,668,255	\$1,242,304
Administrative Services	12	\$852,083	\$279,581
Recreation	61	\$634,292	\$103,825
City Manager	6	\$371,802	\$132,568
City Attorney	1	\$113,400	\$25,537
Mayor/Council	5	\$24,234	\$11,776