

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$205,024	\$25,269
Academy	9	\$181,015	\$8,951
Camp	8	\$18,798	\$0
Ballet	4	\$15,178	\$0
Tennis	1	\$2,261	\$0
Special Events	2	\$618	\$0
Dance	1	\$75	\$0
Committee	9	\$0	\$0