

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	13	\$1,388,276	\$515,877
Administration	3	\$486,211	\$196,887
Public Works	3	\$206,715	\$110,847
Legal	1	\$122,755	\$47,977
Planning	1	\$106,045	\$41,926
Council	5	\$76,965	\$64,151
Finance	1	\$68,783	\$39,073