

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire-Operations	55	\$6,791,079	\$2,225,415
Police-Field Operations	38	\$4,344,822	\$1,475,300
Building Maintenance	44	\$2,850,039	\$1,004,986
Parks	32	\$1,856,715	\$613,287
Planning Engineering And Environment Compliance	22	\$1,502,879	\$447,260
Streets Storm And Sewers	20	\$1,261,579	\$404,053
Police-Investigation/Comm Services	10	\$1,247,554	\$409,958
Police-Support Services	19	\$981,258	\$278,399
Information Services	9	\$771,597	\$199,027
Recreation-Msc-Building Maintenance	9	\$763,882	\$250,660
Parking-Enforcement	18	\$722,565	\$161,372
Fire-Administration	9	\$687,539	\$235,023
Plans & Public Works-Administration	9	\$677,885	\$208,507
Permits And Inspection Services	8	\$677,647	\$230,471
City Manager-Administration	6	\$667,374	\$129,513
Parking-Maintenance	10	\$657,861	\$264,960
Finance- Accounting	7	\$604,993	\$174,701
Parking-Attendant/Cashier/Security	22	\$595,895	\$167,786
Human Resources	6	\$595,551	\$179,579
Capital Projects	8	\$588,672	\$126,396
Library-Administration	6	\$554,788	\$150,836
Recreation-Msc-Facility Attendants	17	\$544,194	\$156,527
Police-Administration	3	\$526,296	\$108,605
Custodial Services	12	\$516,997	\$217,984
City Attorney	4	\$511,806	\$102,530
Finance- Revenue	8	\$507,517	\$170,034
Recreation-Administration	7	\$505,898	\$133,274
Conference Center-Event Operations	16	\$494,176	\$104,447
Housing & Property Management	7	\$474,903	\$179,890
Harbor-Administration	5	\$468,120	\$133,273

Recreation-Msc-Operations	37	\$422,051	\$116,346
Fleet Services	7	\$409,283	\$186,685
Library-Readers' Services	14	\$393,454	\$114,179
Parking-Administration	6	\$380,449	\$149,091
City Clerk-Administration	4	\$371,106	\$91,995
Finance-Admin	4	\$357,323	\$112,058
Urban Forestry	6	\$352,166	\$131,708
Recreation-Msc-Fitness	27	\$349,267	\$64,752
Library-Support Services	5	\$326,279	\$108,955
Recreation-Special Programs And Events	68	\$318,373	\$50,048
Traffic Engineering	5	\$287,160	\$89,708
Library-Youth Services	6	\$274,168	\$74,492
Recreation-Msc- Aquatics	55	\$269,415	\$22,110
Harbor-Security	11	\$256,874	\$97,220
Library-Reference Services	5	\$229,945	\$70,003
Harbor-Maintenance	8	\$228,612	\$64,284
Recreation-Hilltop Park Center	16	\$223,751	\$47,907
Fire-Prevention	3	\$220,972	\$42,675
Communications & Outreach	3	\$200,719	\$70,036
Recreation-Monterey Youth Center	13	\$198,130	\$58,676
Recreation-Msc-Group Exercise	40	\$181,823	\$6,571
Recreation-Casanova Oak Knoll Park Center	10	\$175,087	\$38,974
Conference Center-Administration	2	\$169,232	\$62,584
Police-Investigation/Co	1	\$168,154	\$55,975
Recreation-Scholtze Park Center	9	\$143,332	\$37,814
Cemetery	2	\$132,854	\$52,000
Parking-Attendant/Cashier	2	\$131,792	\$46,630
Conference Center-Sales	2	\$113,069	\$41,448
Conference	1	\$101,075	\$17,752
Recreation-Field Sports	23	\$94,818	\$17,488
Colton Hall Museum	6	\$88,095	\$16,604
Recreation-Msc- Sports	29	\$72,408	\$2,620

On-Call Clerical	6	\$71,865	\$2,598
City	1	\$65,567	\$2,693
Community Resources	2	\$64,510	\$19,734
Mayor And City Council	5	\$31,776	\$88,407
Recreation-Msc-Group	2	\$4,216	\$152
Conference Center-Event	1	\$1,225	\$4,423