

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	116	\$1,214,133	\$218,832
Stagehand	316	\$650,213	\$136,559
Police	122	\$270,407	\$0
Executive	2	\$219,778	\$25,155
Box Office	55	\$184,316	\$11,223
Accounting	5	\$175,534	\$27,047
Information Technology	12	\$119,927	\$0
Marketing	1	\$82,903	\$14,631
Food & Beverage	2	\$73,946	\$17,854
Event Staff III	7	\$23,844	\$0
Sergeant	13	\$22,532	\$0
Lieutenant	7	\$17,450	\$0
Management	3	\$9,630	\$0
Event Staff I	12	\$5,609	\$0
Event Staff II	7	\$1,980	\$0
Coliseum	1	\$215	\$0
Board Member	13	\$0	\$0