

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	14	\$1,162,413	\$329,555
Public Works	10	\$424,652	\$175,591
City Manager	3	\$264,008	\$81,601
Planning	6	\$150,283	\$54,704
Finance	3	\$123,298	\$53,321
Fire	19	\$87,946	\$22,786
Recreation/Aquatics	7	\$70,679	\$24,060
Building	1	\$62,148	\$24,981
City Council	6	\$36,618	\$17,876
Aquatics	14	\$21,659	\$0
Recreation	4	\$3,441	\$0