

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Police | 14 | \$1,162,413 | \$329,555 |
| Public Works | 10 | \$424,652 | \$175,591 |
| City Manager | 3 | \$264,008 | \$81,601 |
| Planning | 6 | \$150,283 | \$54,704 |
| Finance | 3 | \$123,298 | \$53,321 |
| Fire | 19 | \$87,946 | \$22,786 |
| Recreation/Aquatics | 7 | \$70,679 | \$24,060 |
| Building | 1 | \$62,148 | \$24,981 |
| City Council | 6 | \$36,618 | \$17,876 |
| Aquatics | 14 | \$21,659 | \$0 |
| Recreation | 4 | \$3,441 | \$0 |