

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$196,703	\$24,405
Small Business Direct Install	7	\$155,571	\$39,740
Residential Direct Install	35	\$86,660	\$6,543
Information Technology	3	\$7,906	\$0
Marketing	1	\$4,278	\$0
Greenhouse Gas	3	\$3,152	\$0
Energy Efficiency Conservation Block Grant	1	\$37	\$0