

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$730,524	\$173,551
Administration	5	\$280,308	\$28,372
Programs	6	\$238,641	\$74,593
Landfill	3	\$128,697	\$18,318
Hazardous Waste	2	\$40,752	\$25,652
Board Member	6	\$0	\$0