| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 10 | $\$ 367,172$ | $\$ 150,852$ |
| Operations | 6 | $\$ 227,249$ | $\$ 99,772$ |
| Administration | 3 | $\$ 212,896$ | $\$ 67,971$ |
| Board Member | 40 | $\$ 3,050$ | $\$ 0$ |

