

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	40	\$1,349,365	\$488,965
Administration	15	\$1,317,757	\$307,520
Water Operations	15	\$511,434	\$190,951
Accounting	3	\$129,132	\$47,792
Board Member	20	\$0	\$0