

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	60	\$4,824,760	\$2,095,224
Fire	56	\$4,432,731	\$1,847,462
Water Systems	29	\$1,597,098	\$662,931
Police Measure C	18	\$1,479,710	\$636,711
Refuse Collection	25	\$1,459,512	\$552,864
Wastewater Treatment	25	\$1,409,596	\$526,703
Finance	27	\$1,246,300	\$484,060
Police Investigations	14	\$1,243,857	\$523,979
Fire Measure C	14	\$1,042,595	\$400,947
Engineering	11	\$790,884	\$306,607
Police Administration	8	\$759,052	\$291,420
Public Works Administration	14	\$752,672	\$322,465
Information Systems	12	\$730,486	\$229,334
Inspection Services	10	\$660,306	\$253,158
Police Communications	16	\$656,758	\$280,570
Fleet	13	\$654,381	\$276,666
Wastewater Systems	14	\$648,451	\$286,875
Planning and Permitting	8	\$586,345	\$214,786
Street Maintenance	10	\$544,310	\$183,600
City Attorney	5	\$499,528	\$162,838
Parks	12	\$489,721	\$234,381
Police Records	12	\$465,129	\$217,969
City Manager	5	\$413,056	\$118,660
Facilities Maintenance	14	\$387,615	\$158,578
Pfeda Economic Development	6	\$340,278	\$125,120
Police Community Facilities District	3	\$286,564	\$111,838
Records	5	\$272,278	\$110,993
Street Sweeping	5	\$253,663	\$120,910
Street Trees	4	\$231,196	\$105,804
Housing	4	\$230,800	\$93,623

Recreation and Parks Administration	5	\$219,129	\$90,559
Airport	6	\$185,068	\$78,863
Green Waste	3	\$163,882	\$66,601
Environmental Treatment	4	\$153,098	\$77,867
Code Enforcement	3	\$140,177	\$64,001
Personnel	4	\$138,989	\$51,897
Curbside Recycling	2	\$105,623	\$49,713
Insurance	2	\$101,850	\$47,338
Purchasing	2	\$100,743	\$41,810
Fire Community Facilities District	1	\$97,931	\$41,388
Recreation and Parks Youth Services	27	\$91,803	\$1,192
Merced Visitor Services	4	\$85,386	\$27,970
Zoo	7	\$84,864	\$25,359
Parking Enforcement	2	\$75,755	\$47,743
Neighborhood Program	1	\$60,184	\$28,526
Land Application	1	\$59,209	\$16,723
Animal Control	2	\$52,286	\$25,817
Police Community Services	2	\$46,077	\$12,601
Pw - Community Facilities District Parks	1	\$46,005	\$19,272
Maintenance Downtown	1	\$43,040	\$24,493
Recreation and Parks Building Rental	7	\$34,882	\$453
Police Justice Assistant	1	\$25,702	\$334
Recreation and Parks Basketball	4	\$14,973	\$194
Recreation and Parks Adult Softball	3	\$8,368	\$109
City Council	7	\$6,480	\$0
Recreation And Parks Youth Volleyball	1	\$1,472	\$19
Recreation and Parks Adult Volleyball	2	\$1,281	\$17