| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 23 | $\$ 913,084$ | $\$ 518,322$ |
| Direct Services | 11 | $\$ 372,022$ | $\$ 224,135$ |
| Title V | 39 | $\$ 184,804$ | $\$ 0$ |
| Advisory Council | 14 | $\$ 0$ | $\$ 0$ |
| Board Member | 14 | $\$ 0$ | $\$ 0$ |

