

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	35	\$1,838,092	\$624,617
Public Works	20	\$822,855	\$340,761
Administrative Services	11	\$737,626	\$227,705
Recreation	52	\$159,325	\$29,109
Planning Department	2	\$155,284	\$59,346
City Council	7	\$19,920	\$0
Planning Commission	6	\$1,575	\$0