

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	18	\$566,597	\$233,702
Public Works	11	\$378,465	\$166,709
Administration	7	\$281,266	\$34,946
Animal Control	1	\$32,309	\$24,492
Recreation	12	\$27,160	\$0
Pool	7	\$10,066	\$0
Fire	1	\$7,200	\$0
City Council	5	\$5,100	\$0