

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	14	\$1,046,292	\$251,305
Administration	10	\$696,105	\$113,170
Health & Safety Services	6	\$262,066	\$87,814
Bill Review	4	\$225,745	\$62,692
Information Systems Services	2	\$168,694	\$25,307
Board Member	13	\$0	\$0
Executive Committee	9	\$0	\$0