

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	46	\$3,283,829	\$1,535,014
Public Works	48	\$2,555,571	\$811,659
Electric	20	\$1,713,273	\$353,086
Fire	22	\$1,470,893	\$366,011
Community Services	111	\$1,239,912	\$374,682
Finance	16	\$922,569	\$267,148
City Manager	4	\$377,597	\$107,817
Human Resources	3	\$342,941	\$81,935
Planning, Building and Community Development	6	\$342,383	\$98,543
Information Technology	3	\$204,540	\$60,264
Airport	8	\$182,558	\$62,709
Facilities	4	\$133,945	\$58,529
City Clerk	1	\$53,157	\$17,325
City Council	5	\$27,250	\$23,792
City Treasurer	1	\$3,434	\$6,069