| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Programs | 50 | $\$ 2,850,146$ | $\$ 1,086,133$ |  |
| Administration | 8 | $\$ 854,468$ | $\$ 308,303$ |  |
| Board Member | 22 | $\$ 0$ | $\$ 0$ |  |

