| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 91,824$ | $\$ 32,433$ |
| Utility | 3 | $\$ 60,843$ | $\$ 21,175$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

