

Department	Employees	Total Wages	Total Retirement & Health Contribution
Road	30	\$1,320,987	\$296,068
Social Services	39	\$1,083,070	\$278,446
Sheriff	22	\$915,863	\$189,411
Mental Health	43	\$753,080	\$130,774
Public Health	21	\$746,162	\$147,652
Substance Abuse	6	\$326,186	\$79,444
Agriculture Commission	15	\$290,166	\$55,372
Jail	16	\$281,143	\$66,204
Assessor	6	\$251,877	\$51,746
Probation	5	\$250,486	\$49,348
CalWORKs	8	\$241,890	\$73,420
Library	9	\$203,652	\$18,048
911 Dispatch	9	\$199,170	\$60,794
District Attorney	5	\$195,914	\$49,348
LTC Administration	3	\$179,558	\$43,324
Auditor	3	\$151,818	\$27,686
Information Technology	2	\$139,414	\$27,686
Planning	3	\$136,176	\$43,336
Board Of Supervisors	8	\$130,413	\$30,079
Office Of Emergency Services	7	\$125,325	\$0
Public Works	2	\$113,147	\$27,686
Tax Collector	3	\$98,414	\$27,686
Administration	2	\$93,068	\$15,650
Family Support	4	\$78,994	\$43,336
Migrant Housing	2	\$70,860	\$27,686
Watermaster	3	\$68,087	\$31,300
Bldgs & Grounds	2	\$67,986	\$27,686
First 5 Modoc	1	\$61,397	\$15,650
Farm Advisor	3	\$49,553	\$15,650
Natural Resources	1	\$47,618	\$6,012

Treasurer	1	\$35,309	\$6,012
Victim Witness	1	\$34,580	\$0
Waste Management	1	\$31,524	\$0
Clerk	1	\$25,354	\$12,036
Veterans Services	1	\$23,800	\$0
Court Wards	2	\$7,723	\$0