

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water Tending	10	\$439,062	\$286,250
Accounting	5	\$366,234	\$183,311
Maintenance	8	\$341,004	\$209,882
Administration	3	\$307,669	\$120,187
Engineering	4	\$256,612	\$127,204
Pump/Electrical	5	\$239,481	\$140,185
Dispatching	5	\$225,239	\$134,001
Operations/Maintenance	1	\$98,355	\$41,967
Board Of Directors	9	\$0	\$164,991