| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 242,993$ | $\$ 61,478$ |  |
| Operations | 7 | $\$ 234,386$ | $\$ 55,707$ |  |
| Board Member | 5 | $\$ 16,064$ | $\$ 0$ |  |

