| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 10 | $\$ 662,107$ | $\$ 128,177$ |
| Operations | 27 | $\$ 659,547$ | $\$ 226,262$ |
| Maintenance | 8 | $\$ 298,728$ | $\$ 116,473$ |
| Board Member | 5 | $\$ 0$ | $\$ 1,104$ |

