

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Maintenance	15	\$633,399	\$167,727
Administrative	5	\$456,743	\$83,279
Water	9	\$371,296	\$89,007
Director	5	\$0	\$0