| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 15 | $\$ 633,399$ | $\$ 167,727$ |
| Administrative | 5 | $\$ 456,743$ | $\$ 83,279$ |
| Water | 9 | $\$ 371,296$ | $\$ 89,007$ |
| Director | 5 | $\$ 0$ | $\$ 0$ |

