

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Maintenance | 21 | \$939,491 | \$260,683 |
| Operations | 12 | \$677,584 | \$202,361 |
| Engineering | 7 | \$415,838 | \$113,995 |
| Manager | 2 | \$351,494 | \$88,809 |
| Office | 5 | \$252,075 | \$88,537 |
| Forrest Frick Pumping Plant | 4 | \$179,490 | \$31,783 |
| Pump Shop | 3 | \$163,737 | \$43,287 |
| Controls | 2 | \$122,580 | \$35,207 |
| Board Member | 8 | \$0 | \$0 |