

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maint.	24	\$1,681,349	\$633,210
Groundwater	9	\$755,810	\$289,561
Administration	7	\$723,760	\$250,257
Resource Planning	12	\$642,596	\$220,584
Finance	8	\$440,665	\$172,650
Engineering	3	\$344,139	\$134,403
Recreation	2	\$154,630	\$60,455
Board Member	7	\$51,707	\$0