

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	9	\$547,050	\$167,453
District Operations	6	\$306,249	\$118,055
Management	3	\$260,873	\$48,689
Administration/Clerical	5	\$242,832	\$81,508
Board Member	7	\$18,150	\$121,775