| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 8 | $\$ 620,934$ | $\$ 232,913$ |
| Operations | 7 | $\$ 419,928$ | $\$ 189,112$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

