

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,070,653	\$494,773
Agriculture	14	\$603,522	\$287,917
Maintenance	7	\$432,387	\$218,872
Administration	5	\$381,369	\$180,879
Finance	4	\$290,943	\$151,898
Engineering	5	\$178,976	\$91,409
Board Member	7	\$75,060	\$101,479
Water Conservation	3	\$31,779	\$0