| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 238,360$ | $\$ 46,568$ |  |
| Utility Maintenance | 3 | $\$ 140,272$ | $\$ 40,194$ |  |
| Board Member | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ |  |

