| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 3 | $\$ 238,812$ | $\$ 61,930$ |
| Operations and Maintenance | 6 | $\$ 227,534$ | $\$ 59,437$ |
| Programs | 4 | $\$ 213,782$ | $\$ 90,157$ |
| Board | 7 | $\$ 21,600$ | $\$ 15,961$ |

