

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pine Flat Power Plant	17	\$1,249,090	\$276,927
Administration	9	\$765,496	\$170,674
Malaga Power Plant	8	\$620,626	\$109,490
Water Resources	5	\$363,446	\$78,621
Flood Operations & Maintenance	8	\$360,024	\$111,803
Finance	4	\$266,641	\$59,090
Environmental Resources	2	\$97,078	\$29,119
Board Member	7	\$79,549	\$60,034