

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Power Systems | 36 | \$2,251,613 | \$744,135 |
| General Admin. | 13 | \$1,155,302 | \$400,323 |
| GF Hydro. | 1 | \$95,065 | \$37,695 |
| Director | 7 | \$76,858 | \$3,127 |